

Line item	Assumptions/Comments	Unit	Qty	Rate	Amount
Events1: - Sunday March 5, 2017 - Annual Congress for paid members (Venue: GTUC - Flourence Onny Hall)					
Refreshment	(Depending on the Venue)	Pax	100	30	3,000.00
Venue	GTUC considere for now	Day	1	2,000	2,000.00
Printing binding of constitution		Pcs	100	10	1,000.00
Sub-Total					6,000.00
Events2: - Saturday July 15, 2017 - Health Walk					
First Aid		Day	1	200	200.00
Water		Day	1	500	500.00
Fresh fruit juice, Refreshment (Small chops, Food,)		Pax	100	10	1,000.00
T-shirts,		Pcs	100	50	5,000.00
Photography,		Pax	1	500	500.00
Videography etc		Pax	1	1,500	1,500.00
Sub-Total					8,700.00
Date (TBC) Health Walk, Screening and Treatment to the Upper East					
Drugs, Medicals,		Pax	400	15	6,000.00
Water,		Pax	400	1	400.00
Fresh fruit juice, Refreshment (Small chops, Food,)		pax	100	20	2,000.00
Mini bus Rental	Two buses depending on their size for 4days	2Vehicles	8	1,500	12,000.00
Doctors Team (Honorarium 10 Doctors) :		Pax	10	500	5,000.00
Nurses (5)		Pax	5	200	1,000.00
Lab Personal (2)		Pax	2	200	400.00
Psychologists (2)		Pax	2	200	400.00
Fuel for bus,		2Vehicles	2	2,000	4,000.00
T-shirts,		Pax	50	20	1,000.00
Media team,		Days	4	500	2,000.00
Photography,			4	750	3,000.00
Videography etc			4	1,000	4,000.00
Meals & incidental expenses for Alumni	60 members including health professionals will take part in this trip to the Upper East for the health screening	Pax	60	400	24,000.00
Lodging for Alumni		Pax	60	400	24,000.00
Sub-Total					89,200.00

Event 4 - Friday Sept 22, 2017 - Road Safety Awareness (creating a national/regional impact)					-
Resource personnel, etc		pax	5	400	2,000.00
Logistics			1	1,000	1,000.00
Sub-Total					3,000.00
Induction of Paid Members					
Buffet Dinner		Pax	100	50	5,000.00
Drinks		Pax	100	30	3,000.00
Water		Pax	150	2	225.00
Decoration			1	1,500	1,500.00
MC			1	500	500.00
Music			1	500	500.00
Media Team			1	2,000	2,000.00
Photograph/Video			1	3,000	3,000.00
Lapel Pins		Pcs	500	5	2,500.00
Venue			1	2,000	2,000.00
Souvenirs		Pax	100	10	1,000.00
Citations			15	100	1,500.00
Mini Bus			1	1,000	1,000.00
Fuel for Bus			1	200	200.00
Sub-Total					23,925.00
				Total	130,825.00